

C H International (Group) Limited

	budget	actual
Budget for the year ended 30 June 2013	2013	2012
Income		
Subscriptions	60000	45900
Conference recharges		<u>7657</u>
	<u>60000</u>	<u>53557</u>
Expenses		
Secretarial and marketing expenses	20000	20000
Advertising	2500	0
Computer costs	2000	1048
Travel and subsistence	12000	8460
Conference costs	12000	14918
Bank charges	500	171
Bad debts	7200	5760
Exchange loss	500	-187
Sundry	<u>1000</u>	<u>101</u>
	57700	50271
Surplus/deficit	<u><u>2300</u></u>	<u><u>3286</u></u>